



Annual Financial Report

for the Year Ending **9/30/24** • Prairie Public Broadcasting, Inc.

Sources	Television		Radio		Total
	Amount	%	Amount	%	
Membership	\$1,545,017	15%	\$525,091	16%	\$2,070,108
Underwriting	\$152,884	2%	\$129,836	4%	\$282,720
Corporation for Public Broadcasting	\$1,717,289	16%	\$233,068	7%	\$1,950,357
Local Production Funding	\$119,485	1%	\$76,625	2%	\$196,110
State of North Dakota ¹	\$1,296,225	12%	\$200,000	6%	\$1,496,225
State of Minnesota ¹	\$869,779	8%	\$0	0%	\$869,779
Grants	\$157,933	2%	\$0	0%	\$157,933
Fees, Rents	\$743,915	7%	\$319,711	10%	\$1,063,626
Charitable Gaming	\$1,198,945	12%	\$564,210	17%	\$1,763,155
Planned Giving ²	\$1,578,998	15%	\$732,990	23%	\$2,311,988
Other ³	\$1,057,604	10%	\$485,587	15%	\$1,543,191
TOTAL SOURCES	\$10,438,074	100%	\$3,267,118	100%	\$13,705,192
Uses					
Programming & Production	\$2,749,019	29%	\$1,427,399	39%	\$4,176,418
Engineering	\$1,283,225	13%	\$274,916	8%	\$1,558,141
Administration ³	\$1,596,043	17%	\$751,080	21%	\$2,347,123
Fundraising	\$362,922	4%	\$86,967	2%	\$449,889
System Upgrade & Other	\$1,695,336	18%	\$383,656	11%	\$2,078,992
Change in Prairie Public Endowment	\$1,863,513	19%	\$706,999	19%	\$2,570,512
TOTAL USES	\$9,550,058	100%	\$3,631,017	100%	\$13,181,075
EXCESS (DEFICIT) SOURCES OVER USES	\$888,016		(\$363,899)		\$524,117

Financial data provided from Eide Bailly LLP audited financial statements of Prairie Public Broadcasting, Inc.

1. Revenues include on-going and general revenue, and additional revenue from one-time funding available for capital projects; North Dakota, \$896,225 and Minnesota, \$147,260.

2. Planned giving includes contributions, realized gains, and unrealized gains to Endowment Funds.

3. Other sources include \$1,117,083 of revenue from insurance claims related to tower sites and the Fargo Building. Related expenses are recognized as incurred among the list of uses. Administration includes \$553,845 in repairs to the Fargo Building.

Local support composed of membership and underwriting is the largest source of unrestricted support for Prairie Public Broadcasting, Inc.